

City of Dodge City

2019 Annual Agency Profile

General Information

Service Consumption

47,277 Annual Unlinked Trips (UPT)

Service Supplied

219,150 Annual Vehicle Revenue Miles (VRM)
15,601 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$668,859 Total Operating Expenses

Database Information

NTDID: 7R02-70139

Reporter Type: Rural General Public Transit

Financial Information

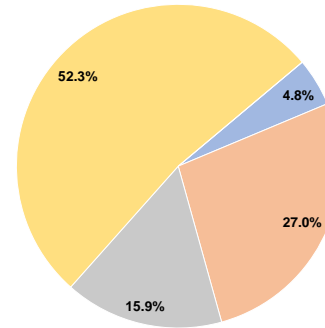
Sources of Operating Funds Expended

Fare Revenues	\$32,100	4.8%
Local Funds	\$180,511	27.0%
State Funds	\$106,318	15.9%
Federal Assistance	\$349,930	52.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$668,859	100.0%

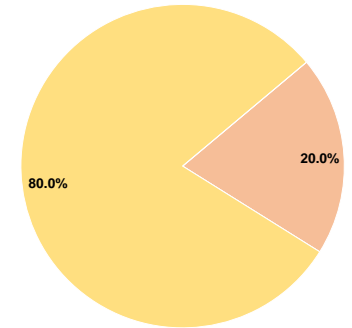
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,524	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,095	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,619	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$227,824	\$11,326	\$22,990	14,225	75,426	6,126
Bus	3	-	\$441,035	\$20,774	\$44,629	33,052	143,724	9,475
Total	7	-	\$668,859	\$32,100	\$67,619	47,277	219,150	15,601

Performance Measures

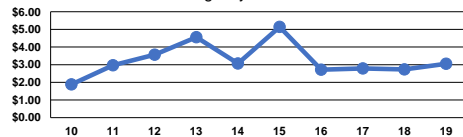
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$37.19
Bus	\$3.07	\$46.55
Total	\$3.05	\$42.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.02	0.2	2.3
Bus	\$13.34	0.2	3.5
Total	\$14.15	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

